

Department of Workforce Services Buildings FY 2019

Facility Name and Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
Logan Employment Center 180 North 100 West, Logan	Own	20,089	\$ 110,088	\$ 5.48	64.0	314	\$ 1,720	4	6/30/2019	
Brigham City Employment Center 138 West 990 South, Brigham City	Own	5,238	\$ 46,304	\$ 8.84	6.5	806	\$ 7,124	6	6/30/2019	
Ogden Employment Center 480 27th Street, Ogden	Own	23,800	\$ 153,748	\$ 6.46	62.0	384	\$ 2,480	4	6/30/2019	
Clearfield Employment Center 1290 East 1450 South, Clearfield	Own	25,677	\$ 118,628	\$ 4.62	50.0	514	\$ 2,373	17	6/30/2019	
South Davis Employment Center 763 West 700 South, Woods Cross	Lease	6,222	\$ 141,318	\$ 21.00	7.0	889	\$ 20,188	3	7/31/2021	Total square footage was reduced from 8,322 square feet to 6,222 square feet as of 10/1/18. The building has joint usage. Customers utilize a significant portion of the building for access to computers, workshops, and seminars.
South Administration Building 1385 South State Street, Salt Lake City	Own	18,758	\$ 91,407	\$ 4.87	53.0	354	\$ 1,725	8	6/30/2019	
Metro Employment Center 720 South 200 East, Salt Lake City	Own	36,008	\$ 252,776	\$ 7.02	54.0	667	\$ 4,681	8	6/30/2019	
Midvale Employment Center 7292 South State, Midvale	Own	30,000	\$ 135,640	\$ 4.52	75.0	400	\$ 1,809	8	6/30/2019	
South County Employment Center 5735 South Redwood Road, Taylorsville	Own	36,500	\$ 176,196	\$ 4.83	48.0	760	\$ 3,671	18	6/30/2019	
Tooele Employment Center 305 North Main street, Tooele	Lease	8,121	\$ 174,602	\$ 22.00	15.0	N/A	\$ 11,640	4	12/31/2024	
Refugee Education & Training Center 250 West 3900 South Building B, Salt Lake	Lease	6,638	\$ 79,656	\$ 12.00	36.0	184	\$ 2,213	0	6/30/2020	
Lehi Employment Center 557 East State Street, Lehi	Lease	7,522	\$ 180,461	\$ 23.99	16.0	470	\$ 11,279	2	1/31/2022	The rate per square foot is consistent with lease rates in the area.
Provo Employment Center 1550 North 200 West, Provo	Own	26,600	\$ 144,970	\$ 5.45	42.0	633	\$ 3,452	5	6/30/2019	
Heber Employment Center 69 North 600 West, Heber City	Lease	1,965	\$ 39,300	\$ 20.00	9.0	218	\$ 4,367	0	12/31/2022	
Park City Employment Center 1910 Prospector Ave. Suite 100, Park City	Lease	3,000	\$ 72,315	\$ 24.11	3.0	1,000	\$ 24,105	0	11/30/2021	This building replaced the former Park City location. The cost for this location is consistent with the Park City real estate market. Customers utilize a portion of the building for access to computers, workshops, and seminars.
Spanish Fork Employment Center 1185 Chappel Drive, Spanish Fork	Lease	12,818	\$ 240,338	\$ 18.75	28.0	458	\$ 8,584	1	3/31/2024	
Nephi Employment Center 625 North main, Nephi	Lease	3,150	\$ 61,504	\$ 19.50	12.0	263	\$ 5,125	0	5/31/2023	
Roosevelt Employment Center 180 West 450 South, Roosevelt	Lease	9,405	\$ 173,993	\$ 18.50	24.0	392	\$ 7,250	15	6/30/2023	
Vernal Employment Center 1050 West Market Drive, Vernal	Own	8,816	\$ 73,702	\$ 8.36	23.0	383	\$ 3,204	3	6/30/2019	
Price Employment Center 470 West Price River Drive, Price (see also row 63, "DRS Eastern - Price 475 W Price River Drive, Price")	Lease	20,718	\$ 432,384	\$ 20.87	56.0	370	\$ 7,721	0	6/30/2024	
Emery County Employment Center 1020 North 550 West (Highway 29), Castle Dale	Lease	2,502	\$ 45,296	\$ 18.10	6.0	417	\$ 7,549	1	11/30/2023	

Information submitted by the state agency.

For more information about the approval process for state buildings, please visit http://dfcm.utah.gov/UtSBldgBoard/fiveyrprogram/fy2017_5yrplan.pdf.

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Moab Employment Center 457 Kane Creek Road, Moab	Lease	7,969	\$ 188,068	\$ 23.60	9.0	885	\$ 20,896	6	6/30/2019	The building has joint usage. Customers utilize a significant portion of the building for access to computers, training, and seminars.
Blanding Employment Center 544 North 100 East, Blanding	Lease	8,057	\$ 143,004	\$ 17.75	21.0	384	\$ 6,810	2	6/30/2024	The space at this location was reduced in September 2017. We have consolidated the Vocational Rehabilitation staff into this location and the location has shared usage.
Delta Employment Center 44 South 350 East, Delta	Lease	2,452	\$ 34,820	\$ 14.20	2.0	1,226	\$ 17,410	1	6/30/2019	Customers utilize a portion of the building for access to computers. In March 2019, this location will also house Vocational Rehabilitation staff. This consolidation will occur at the termination of the Delta DRS lease.
Manti Employment center 55 South Main, Suite #1&2, Manti	Lease	4,837	\$ 83,196	\$ 17.20	18.0	269	\$ 4,622	7	12/31/2020	
Richfield Administrative Building 201 East 500 North, Richfield	Own	5,095	\$ 29,552	\$ 5.80	4.0	1,274	\$ 7,388	5	6/30/2019	The DWS Richfield Employment Center is at capacity and this location houses the staff which cannot be housed at the Employment Center.
Richfield Employment Center 115 East 100 South, Richfield	Own	5,600	\$ 58,072	\$ 10.37	17.0	329	\$ 3,416	0	6/30/2019	
Richfield Parking 115 East 100 South, Richfield	Lease	9 stalls	\$ 2,988	\$ 332.00	-	N/A	N/A	N/A	10/31/2022	Cost is per stall.
Junction Employment Center 525 North Highway 89, Junction	Lease	265	\$ 4,134	\$ 15.60	1.0	265	\$ 4,134	0	2/28/2020	
Loa Employment center 18 South Main Street, Loa	Lease	355	\$ 5,574	\$ 15.70	1.0	355	\$ 5,574	0	6/30/2024	
Beaver Employment Center 875 North Main Street, Beaver	Lease	1,608	\$ 26,413	\$ 16.43	4.0	402	\$ 6,603	0	8/31/2023	
Cedar City Employment Center 176 East 200 North, Cedar City	Own	14,804	\$ 78,461	\$ 5.30	58.0	255	\$ 1,353	2	6/30/2019	Consolidated DRS location into this location
Panguitch Employment Center 659 North Main, Panguitch	Lease	3,401	\$ 68,016	\$ 20.00	9.0	378	\$ 7,557	0	6/30/2023	
Kanab Employment Center 468 East 300 South, Kanab	Lease	700	\$ 13,860	\$ 19.80	1.0	700	\$ 13,860	3	9/30/2018	This lease is in the process of being renewed. The square footage is going to be significantly reduced to approximately 700 square feet. It is anticipated that the lease rate will remain the same.
Saint George Employment Center 150 North 400 East, Building B, Saint George	Lease	10,571	\$ 231,084	\$ 21.86	34.0	311	\$ 6,797	0	12/31/2022	
Salt Lake Eligibility Center 150 North 1950 West, Salt Lake City	Own	33,220	\$ 200,317	\$ 6.03	127.0	262	\$ 1,577	52	6/30/2019	
Ogden Regional Center 2540 Washington Blvd., Ogden	Own	29,479	\$ 199,631	\$ 6.77	87.0	339	\$ 2,295	21	6/30/2019	
Provo Regional Center 150 East Center Street, Provo	Own	23,083	\$ 126,752	\$ 5.49	60.0	385	\$ 2,113	27	6/30/2019	
Saint George Eligibility Service Center 40 South 200 East, Saint George	Own	7,400	\$ 66,452	\$ 8.98	38.0	195	\$ 1,749	0	6/30/2019	
DWS North Administration Building 140 East 300 South, Salt Lake City	Own	143,500	\$ 603,674	\$ 4.21	616.0	233	\$ 980	55	6/30/2019	
Clearfield Freeport Center Warehouse 5th Street & D Street - C6, Clearfield	Own	10,000	\$ 7,200	\$ 0.72	-	N/A	N/A	N/A	6/30/2019	
Metro Condo Parking 451 South State Street, Room 418, Salt Lake City	Lease	250 Stalls	\$ 84,930	\$ 339.72		N/A	N/A	N/A	6/30/2026	Cost is per stall.

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DWS Metro Parking Lease O & M 140 East 300 South, Salt Lake City	Own	250 Stalls	\$ 82,256	\$ 329.02		N/A	N/A	N/A	6/30/2019	Cost is per stall.
ASPIRE Program 14203 S Minuteman Drive Ste 100, Draper	Lease	2,613	\$ 64,959	\$ 24.86	12.0	218	\$ 5,413	1	4/30/2019	The rate per square foot is consistent with lease rates in the area. The ASPIRE program is time limited. The program and building are 100% federally funded. This lease is to be extended until 9/30/2019.
Buffmire Building - UCAT/UAAT, UWIPS, IT and Special Svcs (O&M) 1595 W 500 S, Salt Lake City	Own	31,800	\$ 204,156	\$ 6.42	36.0	883	\$ 5,671	7	6/30/2019	
DDS Offices 210 W Harris Avenue, Salt Lake City	Lease	27,300	\$ 615,279	\$ 22.54	97.0	281	\$ 6,343	8	11/30/2027	
DRS Central - Payson 910 E 100 N Ste 215, Payson	Lease	-	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	4/30/2018	Lease terminated office vacated. Staff consolidated into Spanish Fork Employment Center
DRS Central - Delta 520 East Topaz Blvd Ste 109, Delta	Lease	1,360	\$ 19,727	\$ 14.51	2.0	680	\$ 9,864	0	3/31/2019	This lease will be terminated in March of 2019. The staff in this location will be consolidated into the Delta Employment Center. Lease cost reflects nine months of lease expense at \$19.34 per square foot.
DRS Central - Ephraim 351 West 100 North, Ephraim	Lease	529	\$ 9,600	\$ 18.15	2.0	265	\$ 4,800	1	12/31/2020	
DRS Central - Richfield 150 W 1500 S Main, Richfield	Lease	2,400	\$ 37,440	\$ 15.60	3.0	800	\$ 12,480	0	3/31/2019	
DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville	Lease	5,865	\$ 139,602	\$ 23.80	17.0	345	\$ 8,212	1	9/30/2024	
DRS Downtown - SLC 50 W Broadway Ste 800, Salt Lake City	Lease	9,484	\$ 140,853	\$ 14.85	23.0	412	\$ 6,124	7	1/31/2019	This lease rate reflects the market cost for buildings in the area where it is located. This lease will not be renewed. The staff in this location will be consolidated into the Salt Lake Eligibility Center. The cost reflects seven months of expense.
DRS Eastern - Vernal 320 N. 2000 W, Vernal	Lease	1,398	\$ 12,240	\$ 8.76	6.0	233	\$ 2,040	0	9/30/2021	
DRS Eastern - Moab 125 W 200 S, Moab	Lease	744	\$ 5,687	\$ 7.64	2.0	372	\$ 2,844	0	1/31/2020	
DRS Eastern - Roosevelt 1100 E Lagoon St Ste T22 & T22A, Roosevelt	Lease	-	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	10/31/2018	This lease was terminated in July 2018. The Vocational Rehabilitation staff were moved to the Roosevelt Employment Center.
DRS Northern - Brigham (O&M) 275 W. 1100 South, Brigham City	Own	2,800	\$ 16,074	\$ 5.74	3.0	933	\$ 5,358	2	6/30/2019	
DRS Northern - Logan 115 W Golf Course Rd, Logan	Lease	-	\$ -	#DIV/0!	-	#DIV/0!	#DIV/0!	0	6/30/2017	Consolidated into Logan Employment Center in September of 2017.
DRS Ogden 950 E 25th Street #200, Ogden	LRB	7,945	\$ 114,776	\$ 14.45	21.0	N/A	N/A	2	4/30/2027	
DRS Ogden (O&M) 950 E 25th Street #200, Ogden	Own	7,945	\$ 50,852	\$ 6.40	21.0	378	\$ 2,422		6/30/2019	
DRS Provo (O&M) 150 E Center, Ste 3300, Provo	Own	8,749	\$ 47,970	\$ 5.48	24.0	365	\$ 1,999	3	6/30/2019	
DRS South Valley - South Jordan 926 W Baxter Place, South Jordan	Lease	7,170	\$ 150,570	\$ 21.00	22.0	326	\$ 6,844	1	6/30/2019	
DRS South Valley - Heber 175 N Main Street Ste 103, Heber Utah	Lease	850	\$ 18,870	\$ 22.20	2.0	425	\$ 9,435	1	12/31/2022	

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DRS Southern Utah - St. George 965 E 700 S Ste 200, 202, 204, St George	Lease	6,016	\$ 142,974	\$ 23.77	13.0	463	\$ 10,998	3	12/31/2022	
DRS Southern Utah - Cedar 925 South Main Street , Cedar City	Lease	-	\$ -	#VALUE!	-	#VALUE!	#DIV/0!	0	1/31/2018	Consolidated into Cedar City Employment Center in 2018.
DRS Valley West - Taylorsville 5522 S 3200 W, Taylorsville	Lease	7,300	\$ 148,219	\$ 20.30	16.0	456	\$ 9,264	7	7/31/2020	
DRS Valley West - Tooele 982 N Main Street, Tooele	Lease	1,406	\$ 17,287	\$ 12.30	-	#DIV/0!	#DIV/0!	0	12/31/2018	This facility is to be closed at the end of the lease term. The Vocational Rehabilitation staff are now located in the Tooele Employment Center.
DSBVI Salt Lake 250 N 1950 W, Ste B, Salt Lake City	LRB	32,665	\$ 389,263	\$ 11.92	-	N/A	N/A	0	1/15/2019	
DSBVI Salt Lake (O&M) 250 N 1950 W, Ste B, Salt Lake City	Own	32,665	\$ 124,027	\$ 3.80	33.0	990	\$ 3,758	7	6/30/2019	
DSBVI Training Housing O&M 1991 W 400 N, Salt Lake City	Own	10,490	\$ 49,736	\$ 4.74	-	N/A	N/A	0	6/30/2019	
DSDHH - Sanderson Center O&M 5709 S 1500 W, Taylorsville	Own	32,402	\$ 138,681	\$ 4.28	25.0	1,296	\$ 5,547	3	6/30/2019	This is a community center for individuals who are deaf and hard of hearing. As a community center it provides space for community gatherings and activities meeting the needs of individuals who are deaf and hard of hearing.
DSDHH - Southern Utah2 1067 E Tabernacle, Stes 9-12, St George	Lease	3,272	\$ 71,328	\$ 21.80	3.0	1,091	\$ 23,776	1	11/30/2021	This location in St. George is a 'mini' community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.

Grand Total for 65 buildings		830,501	\$ 8,013,250	\$ 9.65	2,180	381	\$ 3,677	343		
Leased Buildings - Facility Name and Location	Own/Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
South Davis Employment Center 763 West 700 South, Woods Cross	Lease	6,222	\$ 141,318	\$ 21.00	7	889	\$ 20,188	\$ 3.00	7/31/2021	Total square footage was reduced from 8,322 square feet to 6,222 square feet as of 10/1/18. The building has joint usage. Customers utilize a significant portion of the building for access to computers, workshops, and seminars.
Tooele Employment Center 305 North Main street, Tooele	Lease	8,121	\$ 174,602	\$ 22.00	15	N/A	\$ 11,640	4	12/31/2024	
Refugee Education & Training Center 250 West 3900 South Building B, Salt Lake	Lease	6,638	\$ 79,656	\$ 12.00	36	184	\$ 2,213	0	6/30/2020	
Lehi Employment Center 557 East State Street, Lehi	Lease	7,522	\$ 180,461	\$ 23.99	16	470	\$ 11,279	2	1/31/2022	The rate per square foot is consistent with lease rates in the area.
Heber Employment Center 69 North 600 West, Heber City	Lease	1,965	\$ 39,300	\$ 20.00	9	218	\$ 4,367	0	12/31/2022	

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Park City Employment Center 1910 Prospector Ave. Suite 100, Park City	Lease	3,000	\$ 72,315	\$ 24.11	3	1,000	\$ 24,105	0	11/30/2021	This building replaced the former Park City location. The cost for this location is consistent with the Park City real estate market. Customers utilize a portion of the building for access to computers, workshops, and seminars.
Spanish Fork Employment Center 1185 Chappel Drive, Spanish Fork	Lease	12,818	\$ 240,338	\$ 18.75	28	458	\$ 8,584	1	3/31/2024	
Nephi Employment Center 625 North main, Nephi	Lease	3,150	\$ 61,504	\$ 19.50	12	263	\$ 5,125	0	5/31/2023	
Roosevelt Employment Center 180 West 450 South, Roosevelt	Lease	9,405	\$ 173,993	\$ 18.50	24	392	\$ 7,250	15	6/30/2023	
Price Employment Center 470 West Price River Drive, Price (see also row 63, "DRS Eastern - Price 475 W Price River Drive, Price")	Lease	20,718	\$ 432,384	\$ 20.87	56	370	\$ 7,721	0	6/30/2024	
Emery County Employment Center 1020 North 550 West (Highway 29), Castle Dale	Lease	2,502	\$ 45,296	\$ 18.10	6	417	\$ 7,549	1	11/30/2023	
Moab Employment Center 457 Kane Creek Road, Moab	Lease	7,969	\$ 188,068	\$ 23.60	9	885	\$ 20,896	6	6/30/2019	The building has joint usage. Customers utilize a significant portion of the building for access to computers, training, and seminars.
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Richfield Parking 115 East 100 South, Richfield	Lease	9 stalls	\$ 2,988	\$ 332.00	0	N/A	N/A	N/A	10/31/2022	Cost is per stall.
Junction Employment Center 525 North Highway 89, Junction	Lease	265	\$ 4,134	\$ 15.60	1	265	\$ 4,134	0	2/28/2020	
Loa Employment center 18 South Main Street, Loa	Lease	355	\$ 5,574	\$ 15.70	1	355	\$ 5,574	0	6/30/2024	
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Kanab Employment Center 468 East 300 South, Kanab	Lease	700	\$ 13,860	\$ 19.80	1	700	\$ 13,860	3	9/30/2018	This lease is in the process of being renewed. The square footage is going to be significantly reduced to approximately 700 square feet. It is anticipated that the lease rate will remain the same.
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Metro Condo Parking 451 South State Street, Room 418, Salt Lake City	Lease	250 Stalls	\$ 84,930	\$ 339.72	0	N/A	N/A	N/A	6/30/2026	Cost is per stall.
ASPIRE Program 14203 S Minuteman Drive Ste 100, Draper	Lease	2,613	\$ 64,959	\$ 24.86	12	218	\$ 5,413	1	4/30/2019	The rate per square foot is consistent with lease rates in the area. The ASPIRE program is time limited. The program and building are 100% federally funded. This lease is to be extended until 9/30/2019.
DDS Offices 210 W Harris Avenue, Salt Lake City	Lease	27,300	\$ 615,279	\$ 22.54	97	281	\$ 6,343	8	11/30/2027	

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DRS Central - Payson 910 E 100 N Ste 215, Payson	Lease	0	\$ -	#DIV/0!	0	#DIV/0!	#DIV/0!	0	4/30/2018	Lease terminated office vacated. Staff consolidated into Spanish Fork Employment Center
DRS Central - Delta 520 East Topaz Blvd Ste 109, Delta	Lease	1,360	\$ 19,727	\$ 14.51	2	680	\$ 9,864	0	3/31/2019	This lease will be terminated in March of 2019. The staff in this location will be consolidated into the Delta Employment Center. Lease cost reflects nine months of lease expense at \$19.34 per square foot.
DRS Central - Ephraim 351 West 100 North, Ephraim	Lease	529	\$ 9,600	\$ 18.15	2	265	\$ 4,800	1	12/31/2020	
DRS Central - Richfield 150 W 1500 S Main, Richfield	Lease	2,400	\$ 37,440	\$ 15.60	3	800	\$ 12,480	0	3/31/2019	
DRS Davis - Centerville 520 Marketplace Drive Suite 130 Centerville	Lease	5,865	\$ 139,602	\$ 23.80	17	345	\$ 8,212	1	9/30/2024	
DRS Downtown - SLC 50 W Broadway Ste 800, Salt Lake City	Lease	9,484	\$ 140,853	\$ 14.85	23	412	\$ 6,124	7	1/31/2019	This lease rate reflects the market cost for buildings in the area where it is located. This lease will not be renewed. The staff in this location will be consolidated into the Salt Lake Eligibility Center. The cost reflects seven months of expense.
DRS Eastern - Vernal 320 N. 2000 W, Vernal	Lease	1,398	\$ 12,240	\$ 8.76	6	233	\$ 2,040	0	9/30/2021	
DRS Eastern - Moab 125 W 200 S, Moab	Lease	744	\$ 5,687	\$ 7.64	2	372	\$ 2,844	0	1/31/2020	
DRS Eastern - Roosevelt 1100 E Lagoon St Ste T22 & T22A, Roosevelt	Lease	0	\$ -	#DIV/0!	0	#DIV/0!	#DIV/0!	0	10/31/2018	This lease was terminated in July 2018. The Vocational Rehabilitation staff were moved to the Roosevelt Employment Center.
DRS Northern - Logan 115 W Golf Course Rd, Logan	Lease	0	\$ -	#DIV/0!	0	#DIV/0!	#DIV/0!	0	6/30/2017	Consolidated into Logan Employment Center in September of 2017.
DRS Ogden 950 E 25th Street #200, Ogden	LRB	7,945	\$ 114,776	\$ 14.45	21	N/A	N/A	2	4/30/2027	
DRS South Valley - South Jordan 926 W Baxter Place, South Jordan	Lease	7,170	\$ 150,570	\$ 21.00	22	326	\$ 6,844	1	6/30/2019	
DRS South Valley - Heber 175 N Main Street Ste 103, Heber Utah	Lease	850	\$ 18,870	\$ 22.20	2	425	\$ 9,435	1	12/31/2022	
DRS Southern Utah - St. George 965 E 700 S Ste 200, 202, 204, St George	Lease	6,016	\$ 142,974	\$ 23.77	13	463	\$ 10,998	3	12/31/2022	
DRS Southern Utah - Cedar 925 South Main Street, Cedar City	Lease	-	\$ -	#VALUE!	0	#VALUE!	#DIV/0!	0	1/31/2018	Consolidated into Cedar City Employment Center in 2018.
DRS Valley West - Taylorsville 5522 S 3200 W, Taylorsville	Lease	7,300	\$ 148,219	\$ 20.30	16	456	\$ 9,264	7	7/31/2020	
DRS Valley West - Tooele 982 N Main Street, Tooele	Lease	1,406	\$ 17,287	\$ 12.30	0	#DIV/0!	#DIV/0!	0	12/31/2018	This facility is to be closed at the end of the lease term. The Vocational Rehabilitation staff are now located in the Tooele Employment Center.
DSBVI Salt Lake 250 N 1950 W, Ste B, Salt Lake City	LRB	32,665	\$ 389,263	\$ 11.92	0	N/A	N/A	0	1/15/2019	
DSDHH - Southern Utah 1067 E Tabernacle, Stes 9-12, St George	Lease	3,272	\$ 71,328	\$ 21.80	3	1,091	\$ 23,776	1	11/30/2021	This location in St. George is a 'mini' community center for individuals who are deaf or hard of hearing. Space is provided for classes, presentations, and community activities that benefit individuals who are deaf or hard of hearing. This space meets a need for the deaf and hard of hearing community in southern Utah and the expense is appropriate to the benefit received.
Sub-total for 40 Leased Buildings		240,593	\$ 4,625,928	\$ 19.23	553	435	\$ 8,365	0		
Percent of Grand Totals		29%	58%	199%	25%	114%	228%	0%		

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State-owned Buildings - Facility Name and Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
Logan Employment Center 180 North 100 West, Logan	Own	20,089	\$ 110,088	\$ 5.48	64	314	\$ 1,720	4	6/30/2019	
Brigham City Employment Center 138 West 990 South, Brigham City	Own	5,238	\$ 46,304	\$ 8.84	7	806	\$ 7,124	6	6/30/2019	
Ogden Employment Center 480 27th Street, Ogden	Own	23,800	\$ 153,748	\$ 6.46	62	384	\$ 2,480	4	6/30/2019	
Clearfield Employment Center 1290 East 1450 South, Clearfield	Own	25,677	\$ 118,628	\$ 4.62	50	514	\$ 2,373	17	6/30/2019	
South Administration Building 1385 South State Street, Salt Lake City	Own	18,758	\$ 91,407	\$ 4.87	53	354	\$ 1,725	8	6/30/2019	
Metro Employment Center 720 South 200 East, Salt Lake City	Own	36,008	\$ 252,776	\$ 7.02	54	667	\$ 4,681	8	6/30/2019	
Midvale Employment Center 7292 South State, Midvale	Own	30,000	\$ 135,640	\$ 4.52	75	400	\$ 1,809	8	6/30/2019	
South County Employment Center 5735 South Redwood Road, Taylorsville	Own	36,500	\$ 176,196	\$ 4.83	48	760	\$ 3,671	18	6/30/2019	
Provo Employment Center 1550 North 200 West, Provo	Own	26,600	\$ 144,970	\$ 5.45	42	633	\$ 3,452	5	6/30/2019	
Vernal Employment Center 1050 West Market Drive, Vernal	Own	8,816	\$ 73,702	\$ 8.36	23	383	\$ 3,204	3	6/30/2019	
Richfield Administrative Building 201 East 500 North, Richfield	Own	5,095	\$ 29,552	\$ 5.80	4	1,274	\$ 7,388	5	6/30/2019	The DWS Richfield Employment Center is at capacity and this location houses the staff which cannot be housed at the Employment Center.
Richfield Employment Center 115 East 100 South, Richfield	Own	5,600	\$ 58,072	\$ 10.37	17	329	\$ 3,416	0	6/30/2019	
Cedar City Employment Center 176 East 200 North, Cedar City	Own	14,804	\$ 78,461	\$ 5.30	58	255	\$ 1,353	2	6/30/2019	Consolidated DRS location into this location
Salt Lake Eligibility Center 150 North 1950 West, Salt Lake City	Own	33,220	\$ 200,317	\$ 6.03	127	262	\$ 1,577	52	6/30/2019	
Ogden Regional Center 2540 Washington Blvd., Ogden	Own	29,479	\$ 199,631	\$ 6.77	87	339	\$ 2,295	21	6/30/2019	
Provo Regional Center 150 East Center Street, Provo	Own	23,083	\$ 126,752	\$ 5.49	60	385	\$ 2,113	27	6/30/2019	
Saint George Eligibility Service Center 40 South 200 East, Saint George	Own	7,400	\$ 66,452	\$ 8.98	38	195	\$ 1,749	0	6/30/2019	
DWS North Administration Building 140 East 300 South, Salt Lake City	Own	143,500	\$ 603,674	\$ 4.21	616	233	\$ 980	55	6/30/2019	
Clearfield Freeport Center Warehouse 5th Street & D Street - C6, Clearfield	Own	10,000	\$ 7,200	\$ 0.72	0	N/A	N/A	N/A	6/30/2019	
DWS Metro Parking Lease O & M 140 East 300 South, Salt Lake City	Own	250 Stalls	\$ 82,256	\$ 329.02	0	N/A	N/A	N/A	6/30/2019	Cost is per stall.
Buffmire Building - UCAT/UAAT, UWIPS, IT and Special Svcs (O&M) 1595 W 500 S, Salt Lake City	Own	31,800	\$ 204,156	\$ 6.42	36	883	\$ 5,671	7	6/30/2019	
DRS Northern - Brigham (O&M) 275 W. 1100 South, Brigham City	Own	2,800	\$ 16,074	\$ 5.74	3	933	\$ 5,358	2	6/30/2019	
DRS Ogden (O&M) 950 E 25th Street #200, Ogden	Own	7,945	\$ 50,852	\$ 6.40	21	378	\$ 2,422	0	6/30/2019	
DRS Provo (O&M) 150 E Center, Ste 3300, Provo	Own	8,749	\$ 47,970	\$ 5.48	24	365	\$ 1,999	3	6/30/2019	

Department of Workforce Services Buildings FY 2019

DSBVI Salt Lake (O&M) 250 N 1950 W, Ste B, Salt Lake City	Own	32,665	\$ 124,027	\$ 3.80	33	990	\$ 3,758	7	6/30/2019	
DSBVI Training Housing O&M 1991 W 400 N, Salt Lake City	Own	10,490	\$ 49,736	\$ 4.74	0	N/A	N/A	0	6/30/2019	
DSDHH - Sanderson Center O&M 5709 S 1500 W, Taylorsville	Own	32,402	\$ 138,681	\$ 4.28	25	1,296	\$ 5,547	3	6/30/2019	This is a community center for individuals who are deaf and hard of hearing. As a community center it provides space for community gatherings and activities meeting the needs of individuals who are deaf and hard of hearing.
Sub-total for 27 State-owned Buildings		630,518	\$ 3,387,322	\$ 5.37	1,627	388	\$ 2,083	265		
Percent of Grand Totals		76%	42%	56%	75%	102%	57%	77%		